

## 国民健康保険事業特別会計歳入歳出決算

|                        |   |                |   |
|------------------------|---|----------------|---|
| 歳入決算額                  | 金 | 45,771,291,410 | 円 |
| 歳出決算額                  | 金 | 45,512,387,054 | 円 |
| 歳入歳出差引残額<br>(翌年度への繰越額) | 金 | 258,904,356    | 円 |

歳 入

注：△印は減を示す。（単位：円）

| 款          | 項             | 予 算 現 額        | 調 定 額          |
|------------|---------------|----------------|----------------|
| 1 国民健康保険料  |               | 11,429,314,000 | 14,708,157,289 |
|            | 1 国民健康保険料     | 11,429,314,000 | 14,708,157,289 |
| 2 一部負担金    |               | 2,000          | 0              |
|            | 1 一部負担金       | 2,000          | 0              |
| 3 使用料及び手数料 |               | 90,000         | 114,000        |
|            | 1 手 数 料       | 90,000         | 114,000        |
| 4 国庫支出金    |               | 1,000          | 68,000         |
|            | 1 国庫補助金       | 1,000          | 68,000         |
| 5 都支出金     |               | 32,081,052,000 | 29,785,083,340 |
|            | 1 都負担金・補助金    | 32,081,051,000 | 29,785,083,340 |
|            | 2 財政安定化基金支出金  | 1,000          | 0              |
| 6 財産収入     |               | 1,000          | 0              |
|            | 1 財産売払収入      | 1,000          | 0              |
| 7 繰入金      |               | 5,141,067,000  | 4,789,182,000  |
|            | 1 繰入金         | 5,141,067,000  | 4,789,182,000  |
| 8 繰越金      |               | 362,811,000    | 362,811,987    |
|            | 1 繰越金         | 362,811,000    | 362,811,987    |
| 9 諸収入      |               | 54,364,000     | 139,040,669    |
|            | 1 加算金、延滞金及び過料 | 2,000          | 65,911         |
|            | 2 雑 入         | 54,362,000     | 138,974,758    |
| 歳 入 合 計    |               | 49,068,702,000 | 49,784,457,285 |

| 収 入 済 額        | 不 納 欠 損 額   | 収 入 未 済 額     | 予算現額と収入済額との比較  |
|----------------|-------------|---------------|----------------|
| 10,733,813,965 | 826,639,897 | 3,187,598,617 | △695,500,035   |
| 10,733,813,965 | 826,639,897 | 3,187,598,617 | △695,500,035   |
| 0              | 0           | 0             | △2,000         |
| 0              | 0           | 0             | △2,000         |
| 114,000        | 0           | 0             | 24,000         |
| 114,000        | 0           | 0             | 24,000         |
| 68,000         | 0           | 0             | 67,000         |
| 68,000         | 0           | 0             | 67,000         |
| 29,785,083,340 | 0           | 0             | △2,295,968,660 |
| 29,785,083,340 | 0           | 0             | △2,295,967,660 |
| 0              | 0           | 0             | △1,000         |
| 0              | 0           | 0             | △1,000         |
| 0              | 0           | 0             | △1,000         |
| 4,789,182,000  | 0           | 0             | △351,885,000   |
| 4,789,182,000  | 0           | 0             | △351,885,000   |
| 362,811,987    | 0           | 0             | 987            |
| 362,811,987    | 0           | 0             | 987            |
| 100,218,118    | 11,096,216  | 27,726,335    | 45,854,118     |
| 65,911         | 0           | 0             | 63,911         |
| 100,152,207    | 11,096,216  | 27,726,335    | 45,790,207     |
| 45,771,291,410 | 837,736,113 | 3,215,324,952 | △3,297,410,590 |

歳 出

(単位：円)

| 款              | 項            | 予 算 現 額        |
|----------------|--------------|----------------|
| 1 総務費          |              | 665,423,000    |
|                | 1 総務管理費      | 665,423,000    |
| 2 保険給付費        |              | 32,248,401,000 |
|                | 1 療養諸費       | 27,990,759,000 |
|                | 2 高額療養費      | 3,941,178,000  |
|                | 3 移送費        | 600,000        |
|                | 4 出産育児諸費     | 231,000,000    |
|                | 5 葬祭費        | 46,900,000     |
|                | 6 結核・精神医療給付金 | 37,964,000     |
| 3 国民健康保険事業費納付金 |              | 14,938,282,000 |
|                | 1 医療給付費分     | 10,482,770,000 |
|                | 2 後期高齢者支援金等分 | 3,059,831,000  |
|                | 3 介護納付金分     | 1,395,681,000  |
| 4 財政安定化基金拠出金   |              | 1,000          |
|                | 1 財政安定化基金拠出金 | 1,000          |
| 5 保健事業費        |              | 577,057,000    |
|                | 1 保健事業費      | 577,057,000    |
| 6 諸支出金         |              | 450,571,000    |
|                | 1 償還金及び還付金   | 450,570,000    |
|                | 2 公債費        | 1,000          |
| 7 予備費          |              | 188,967,000    |
|                | 1 予備費        | 188,967,000    |
| 歳 出 合 計        |              | 49,068,702,000 |

| 支 出 済 額        | 翌年度繰越額 | 不 用 額         | 予算現額と支出<br>済額との比較 |
|----------------|--------|---------------|-------------------|
| 566,642,232    | 0      | 98,780,768    | 98,780,768        |
| 566,642,232    | 0      | 98,780,768    | 98,780,768        |
| 29,355,836,401 | 0      | 2,892,564,599 | 2,892,564,599     |
| 25,567,415,342 | 0      | 2,423,343,658 | 2,423,343,658     |
| 3,540,910,107  | 0      | 400,267,893   | 400,267,893       |
| 0              | 0      | 600,000       | 600,000           |
| 171,327,830    | 0      | 59,672,170    | 59,672,170        |
| 38,220,000     | 0      | 8,680,000     | 8,680,000         |
| 37,963,122     | 0      | 878           | 878               |
| 14,678,229,721 | 0      | 260,052,279   | 260,052,279       |
| 10,346,783,846 | 0      | 135,986,154   | 135,986,154       |
| 3,059,829,356  | 0      | 1,644         | 1,644             |
| 1,271,616,519  | 0      | 124,064,481   | 124,064,481       |
| 0              | 0      | 1,000         | 1,000             |
| 0              | 0      | 1,000         | 1,000             |
| 461,108,815    | 0      | 115,948,185   | 115,948,185       |
| 461,108,815    | 0      | 115,948,185   | 115,948,185       |
| 450,569,885    | 0      | 1,115         | 1,115             |
| 450,569,885    | 0      | 115           | 115               |
| 0              | 0      | 1,000         | 1,000             |
| 0              | 0      | 188,967,000   | 188,967,000       |
| 0              | 0      | 188,967,000   | 188,967,000       |
| 45,512,387,054 | 0      | 3,556,314,946 | 3,556,314,946     |